

**ASTLEY VILLAGE PARISH COUNCIL
PRECEPT 2007/2008**

| | | Precept 2007/8 |
|--|--------------------------------------|--------------------------------------|
| <u>General Expenses</u> | | |
| Employees | Lengthsmen/Clerk | 12,504 |
| Administration | Room hire | 121 |
| | Sundry | 1,100 |
| | Insurance | 500 |
| | Audits | 300 |
| | Elections | 400 |
| | Subscriptions & small projects | 100 |
| Council | Training | 200 |
| | Newsletter & publications | 1,000 |
| | Public works (emptying dog bins etc) | 300 |
| | Grants | 250 |
| | Other/Emergency | 0 |
| Commitments | CCTV | 2,470 |
| | Buckshaw Field | 3,000 |
| | Westway Ponds | 500 |
| <u>Village Environment</u> | | |
| Tree Warden Service | | 200 |
| Tackle litter problems | Additional litter/dog bin each year | 500 |
| | Two public litter picks a year | 300 |
| | Purchase addit. dog/litter bins | 140 |
| Improve the Village centre | | 2,700 |
| | Christmas scheme | 300 |
| Encourage floral displays | Astley Village in bloom/competition | 400 |
| | Spring bulb planting | 100 |
| <u>Security - Personal & Communal</u> | | |
| Annual Visual Audit of Village centre | | 0 |
| Provision of Mosquito Box | | 600 |
| Security Gate | | 500 |
| <u>People</u> | | |
| Youth Amenities budget | | 1,200 |
| Multi-sports activities/weeks | | 1,500 |
| <u>Council</u> | | |
| Parish Council nominated charity | | 0 |
| Laminated information sheet for residents | | 1,200 |
| Attaining Quality Status | | 350 |
| Community Centre management | | 0 |
| Shopping parade canopy (possible partnership project) | | 0 |
| <u>Items on in 2006/7 but not proposed for 2007/8</u> | | |
| Village map | | 0 |
| | | 32,735 |
| | | (less) Balance C/F (estimated) 9,335 |
| | | (less) VAT refund (estimated) 1,400 |
| Precept request | | 22,000 |
| Tax Base figure for Astley Village | | 1,113 |
| Band D household | | £19.78 |