

ASTLEY VILLAGE PARISH COUNCIL

2010/2011 PRECEPT BUDGET

	Budget Heads	Precept 2010/2011
01 - ADMINISTRATION	Room Hire	250
	Sundry/stationery/office	1000
	Insurance	500
	Auditors/Accounts	450
	Election	4000
	Employees	16650
02 - COUNCIL	Newsletter/Public's	800
	Public Works	300
	Training (cllrs/employees)	150
	Other/emergency/subs/small project	4410
03 - PLAN	Village Green project	2000
	Information/map boards	3000
	Tackle litter and dog fouling problems	500
	Improvements to the village	500
	Facilitate floral displays around the village	1000
	Astley in Bloom	500
	Westway Ponds maintenance	500
	Security initiatives/crime prevention	500
	Grant fund/local projects & groups	1000
	Christmas festivities	500
	Total Budget	38510
	Cash in hand	16670
	Precept	21840